

## revised 8/24/2018

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# Schedule of Values

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		Quantity	Cost per Unit	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
	= Cells to be completed - as required		(no markup)			
06 20 00	finish carpentry					
06 40 00	millwork/casework	1.00		\$400,722.00		
06 60 00	plastic/glass fiber					
	<b>Division 6 total</b>			\$495,422.00	\$0.00	\$0.00

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	= Cells to be completed - as required	Quantity	(no markup)	District Cost	(Adjacent Ways, etc.)	
<b>Div 7</b>	<b>THERMAL/MOISTURE</b>					
07 10 00	waterproofing/dampproofing					
07 20 00	building insulation	1.00		\$53,837.00		
07 21 00	foam roof					
07 25 00	weather barrier					
07 31 00	roof shingles					
07 32 00	roof tiles					
07 50 00	membrane roofing	1.00		\$619,133.00		
07 60 00	metal roof					
07 60 00	general sheet metal	1.00		\$93,152.00		
07 72 00	roof accessories					
07 81 00	sprayed fireproofing					
07 84 00	firestopping					
07 95 00	roof expansion joint					
07 92 00	joint sealants	1.00		\$110,737.00		
	<b>Division 7 total</b>			\$876,859.00	\$0.00	\$0.00
<b>Div 8</b>	<b>OPENINGS</b>					
81 10 00	doors & frames	1.00		\$580,475.00		
08 33 00	overhead doors					
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows	1.00		\$134,320.00		
08 60 00	skylights					
08 70 00	hardware					
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing					
	<b>Division 8 total</b>			\$714,795.00	\$0.00	\$0.00
<b>Div 9</b>	<b>FINISHES</b>					
09 24 00	stucco/EIFS systems	1.00		\$250,354.00		
09 20 00	interior metal studs/gypsum board	1.00		\$977,251.00		
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings	1.00		\$304,589.00		
09 31 00	ceramic tile	1.00		\$60,298.00		
09 65 00	resilient flooring					
09 68 00	carpet	1.00		\$336,860.00		
09 64 00	wood floors					
09 67 00	epoxy					
09 80 00	sound panels					
09 90 00	painting	1.00		\$375,482.00		
09 77 00	fiberglass reinforced panels					
	<b>Division 9 total</b>			\$2,304,834.00	\$0.00	\$0.00
<b>Div 10</b>	<b>SPECIALTIES</b>					
10 11 00	visual display boards					
10 14 00	signage	1.00		\$37,059.00		
10 21 13	toilet partitions & accessories	1.00		\$160,224.00		
10 21 23	cubicle track & curtain					
10 22 26	operable partitions/walls					

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	= Cells to be completed - as required	Quantity	(no markup)	District Cost	(Adjacent Ways, etc.)	Adjacent Ways
10 26 00	wall protection					
10 44 00	fire extinguishers & cabinets					
10 50 00	lockers					
10 56 13	storage shelving					
10 73 00	shelters					
10 73 13	awnings					
10 73 13	canopy/ramada					
10 75 00	flagpoles					
	<b>Division 10 total</b>			\$197,283.00	\$0.00	\$0.00



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	= Cells to be completed - as required	Quantity	(no markup)	District Cost	(Adjacent Ways, etc.)	
<b>Div 11</b>	<b>EQUIPMENT</b>					
11 16 16	floor safe					
11 41 00	kitchen equipment	1.00		\$31,148.00		
11 51 00	library equipment					
11 52 00	audio/visual equipment					
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment					
11 66 00	sports/PE equipment					
11 68 00	playground equipment	1.00		\$150,000.00		
11 68 23	site basketball courts					
11 68 33	ballfield backstop					
11 68 33	sports fields					
	<b>Division 11 total</b>			\$181,148.00	\$0.00	\$0.00
<b>Div 12</b>	<b>FURNISHINGS</b>					
12 20 00	window coverings	1.00		\$12,613.00		
12 31 00	metal casework					
12 32 16	plastic laminate casework					
12 61 00	auditorium seating					
12 93 13	bike racks					
12 93 23	trash enclosures					
	<b>Division 12 total</b>			\$12,613.00	\$0.00	\$0.00
<b>Div 13</b>	<b>SPECIAL CONST</b>					
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 34 16	bleachers					
13 34 19	metal buildings					
	<b>Division 13 total</b>			\$0.00	\$0.00	\$0.00
<b>Div 14</b>	<b>CONVEYING</b>					
14 00 00	material handling					
14 20 00	elevators	1.00		\$94,789.00		
14 42 00	wheelchair lifts					
	<b>Division 14 total</b>			\$94,789.00	\$0.00	\$0.00
<b>Div 21</b>	<b>FIRE SUPPRESSION</b>					
21 10 00	fire protection/sprinklers	1.00		\$202,531.00		
	<b>Division 21 total</b>			\$202,531.00	\$0.00	\$0.00
<b>Div 22</b>	<b>PLUMBING</b>					
22 11 00	supply piping					
22 13 00	waste water piping					
22 31 00	water treatment (softner)					
22 32 00	water treatment (filtered)					
22 35 00	water heaters					
22 42 00	plumbing fixtures	1.00		\$872,048.00		
	<b>Division 22 total</b>			\$872,048.00	\$0.00	\$0.00
<b>Div 23</b>	<b>MECHANICAL</b>					
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (heating)					
23 76 00	HVAC - evaporative					

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23 80 00	HVAC - package units	1.00		\$1,523,366.00		
23 81 26	HVAC - split system					
	<b>Division 23 total</b>			\$1,523,366.00	\$0.00	\$0.00
<b>Div 25</b>	<b>INTEGRATED AUTOMATION</b>					
25 50 00	EMS					
	<b>Division 25 total</b>			\$0.00	\$0.00	\$0.00
<b>Div 26</b>	<b>ELECTRICAL</b>					
26 10 00	site electrical	1.00		\$103,376.00		
26 10 00	electrical	1.00		\$1,164,554.00		\$12,405.00
26 30 00	generators					
26 56 00	exterior lighting					
	<b>Division 26 total</b>			\$1,267,930.00	\$0.00	\$12,405.00
<b>Div 27</b>	<b>COMMUNICATIONS</b>					
27 20 00	data cabling	1.00		\$87,902.00		
27 24 00	TV cabling					
27 30 00	intercom					
27 32 13	communications/phone					
	<b>Division 27 total</b>			\$87,902.00	\$0.00	\$0.00

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<b>Div 28</b>	<b>SAFETY AND SECURITY</b>					
28 10 00	security system	1.00		\$150,174.00		
28 20 00	surveillance/alarm					
28 31 00	fire alarm system	1.00		\$156,893.00		
	<b>Division 28 total</b>			\$307,067.00	\$0.00	\$0.00
<b>Div 31</b>	<b>EARTHWORK</b>					
31 23 00	earthwork/mass excavation	1.00		\$327,829.00		\$51,166.00
31 23 00	import/export dirt					
31 31 00	soil treatment - termite					
	<b>Division 31 total</b>			\$327,829.00	\$0.00	\$51,166.00
<b>Div 32</b>	<b>EXTERIOR IMPROVEMENTS</b>					
32 00 00	parking					
32 00 00	unusal site conditions					
32 10 00	asphalt/paving	1.00		\$141,681.00		\$180,823.00
32 13 00	site concrete	1.00		\$346,340.00		\$171,752.00
32 13 00	sidewalks					
32 17 00	striping/signage					
32 31 13	chainlink fencing	1.00		\$168,904.00		\$91,313.00
32 31 19	wrought iron fencing					
32 32 00	retaining walls					
32 80 00	irrigation					
32 90 00	landscaping	1.00		\$195,494.00		\$42,836.00
	<b>Division 32 total</b>			\$852,419.00	\$0.00	\$486,724.00
<b>Div 33</b>	<b>UTILITIES</b>					
33 00 00	site utilities	1.00		\$245,749.00		\$221,992.00
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage					
33 49 23	drywells					
	<b>Division 33 total</b>			\$245,749.00	\$0.00	\$221,992.00
	<b>Subtotal</b>	<b>\$16,372,972.00</b>		<b>\$15,415,777.00</b>	<b>\$0.00</b>	<b>\$957,195.00</b>
5.21%	Contractor Fee		\$1,018,786.00	\$960,064.00		\$58,722.00
4.11%	Contactor Contingency		\$802,568.00	\$756,308.00		\$46,260.00
0.98%	Builders Risk/Liability Insurance		\$190,672.00	\$179,682.00		\$10,990.00
0.63%	Performance & Payment Bonds		\$122,608.00	\$115,541.00		\$7,067.00
5.29%	Sales Tax		\$1,034,575.00	\$974,943.00		\$59,632.00
	<b>Subtotal</b>	<b>\$19,542,181.00</b>		<b>\$18,402,315.00</b>	<b>\$0.00</b>	<b>\$1,139,866.00</b>
	<b>Grand Guaranteed Maximum Price (GMP)</b>	<b>\$19,542,181.00</b>				